

GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

Budget Estimates 2010-11 – Budget Release Order for Rs. **13,50,00,000/-** to the Commissioner of Family Welfare, A.P Hyderabad, under Plan from the B.E. 2010-11– Orders – Issued.

FINANCE (EXP. H.M&F.W - II) DEPARTMENT

G.O.Rt.No. 3416

Dated:26 - 07 -2010.
Read the following:-

- 1) G.O.Ms.No.59, Finance (BG.I) Department, dt.30-03-2001.
- 2) G.O.Ms.No.89, Finance (BG.I) Department, dt.31.3.2010.
- 3) G.O.Ms.No.90, Finance (BG.I) Department, dt. 31.3.2010.
- 4) G.O.Ms.No.138, Finance (BG.I) Department, dt.28.4.2010.
- 5) G.O.rt.No.2385, Finance (Exp. M&H.II) Deptt., dt.7-05-2010.
- 6) HM & FW Deptt., U.O.No. 12334/D1/2010, Dt. 19 -07-2010.

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ORDER:

In pursuance of the orders issued in the references read above, Commissioner of Health & Family Welfare, A.P., Hyderabad is hereby issued a BRO for an amount of Rs. **13,50,00,000/-**(Rupees Thirteen Crores Fifty Lakhs only) (i.e., Rs. 7,50,00,000/- from the B.E. provision 2010-11 as 2nd, 3rd, and 4th quarters, in relaxation of Quarterly Regulation Orders and **Rs. 6,00,00,000/- as additional funds in relaxation of Treasury Control Orders pending provision of funds in the supplementary estimates 2010-11 at the appropriate time** towards 104 Services under the following Plan Schemes.

(Rs. in Thousands)											
Sl. No.	Name of Scheme	Head of Account	Provision in B.E. 2010-11	Addl. Amounts sanctioned/ re-appropriated	Total Provision 2010-11 (4+5)	Amount Already Authorised	Authorised Amount Now	Balance Amount Available	Procedure of drawl of Funds	Drawing Officer	Re-marks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
Normal State Plan (Voted)											
1.	Operational Cost of Fixed Day Health Services (FDHS)	2211-M.H.103-G.H.11-NSP-S.H.(13)-310/312 -OGIA	7,72,00	(A) 4,63,20	12,35,20	1,93,00	10,42,20	0	Adjustment to P.D A/c No.G.A.287 of CEO/CFW, APHSRP, O/o Commr. of Health & Family Welfare, A.P. Hyderabad..	A.O. (FW)/DM &HOs.	Rs. 7,50,00,000/- from the B.E. 2010-11 In relaxation of Quarterly Regulation Orders and Rs. 6,00,00,000/- as additional funds in relaxation of Treasury Control Orders pending provision of funds in the Supplementary Estimates 2010-11 at the appropriate time
2.	Operational Cost of Fixed Day Health Services (FDHS)	2211-M.H.789-G.H.11-NSP-S.H.(13)-310/312 -OGIA	1,62,00	(A) 97,20	2,59,20	40,50	2,18,70	0	Adjustment to P.D A/c No.G.A.287 of CEO/CFW, APHSRP, O/o Commr. of Health & Family Welfare, A.P. Hyderabad.	A.O. (FW)/DM &HOs.	
3.	Operational Cost of Fixed Day Health Services (FDHS)	2211-M.H.796-G.H.11-NSP-S.H.(13)-310/312 -OGIA	66,00	(A) 39,60	1,05,60	16,50	89,10	0	Adjustment to P.D A/c No.G.A.287 of CEO/CFW, APHSRP, O/o Commr., of Health & Family Welfare, A.P. Hyderabad.	A.O. (FW)/DM &HOs.	
		Total:	10,00,00	6,00,00	16,00,00	2,50,00	13,50,00	0			

The HM&FW Department shall take necessary action for issue of administrative sanction as per instructions issued in U.O Note NO.29875-A/1283/A1/BG.1/2006, Finance (BG.I) Department,dt.25-11-2006.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

L.V. SUBRAHMANYAM,
PRINCIPAL SECRETARY TO GOVERNMENT (FP)

To
The HM&FW Department.
Copy to:
The Commissioner of Health Family Welfare, A.P Hyderabad.
The D.T.P., A.P. Hyderabad,
The P.A.O., A.P. Hyderabad.
The A.G. (A&E), AP., Hyderabad.
The Fin (TFR-II) Dept.
The REINS.
SF/SCs.

//FORWARDED::BY ORDER//

SECTION OFFICER